

Corporate Priority Area	Description of Proposal	£
Appearance Matters (including Enforcement)		
1	Works in default enforcement action	10,000
2	Additional funds for cyclical public conveniences maintenance	10,000
3	Additional street lighting maintenance	25,000
4	Traveller incursion preventative enforcement action	20,000
More Homes		
5	Consultancy & contractor support for Otterpool Park application	150,000
Health Matters		
6	Pollution reduction & contaminated land specialist advice & investigation	14,000
7	Specialist support for procurement of 2021 Waste contract	75,000
More Jobs		
8	Folkestone Town Centre Regeneration Scheme	250,000
Proactive Strategic Communications		
9	Marketing campaign for the District	40,000
Total Revenue Growth Proposals 2019/20		<u>594,000</u>

Proposed amendments to Revenue Income Budgets for 2019/20

1	Reduction in burials income	40,000
2	Reduction in Folkestone Market income	29,000
3	Reduction in Council Tax & NNDR Court Costs	100,000
4	Reduction in anticipated Pre-Application & Planning applications	85,000
5	Increase in Hythe Pool income from Junior lessons & school payments	-25,000
6	Additional rental income from property	-25,000
7	Additional net on street parking income	-93,000
8	Additional net off street parking income	-76,000
9	Additional Building Control fees income	-62,000
		<u>-27,000</u>